

CD FY09 Tactical Plan Status

FY09 Tactical Plan Status Report for Video Conference Project

FY09 VC Tactical Plan	2920v1
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Sheila Cisko
April 14, 2009

Resolution of Past Action Items

- WebEx contract
 - Two new contracts created
 - ILC/GDE – administrated by Maxine Hronek
 - DIR/ILC-FNAL/LARP/Misc – administrated by Monica Sasse (DIR) & Eric Prebys (LARP)
 - Contract expires March 2010
- Capture in budget S. Cisko's LHC@FNAL effort
 - Time is reported in monthly CD/Effort Report

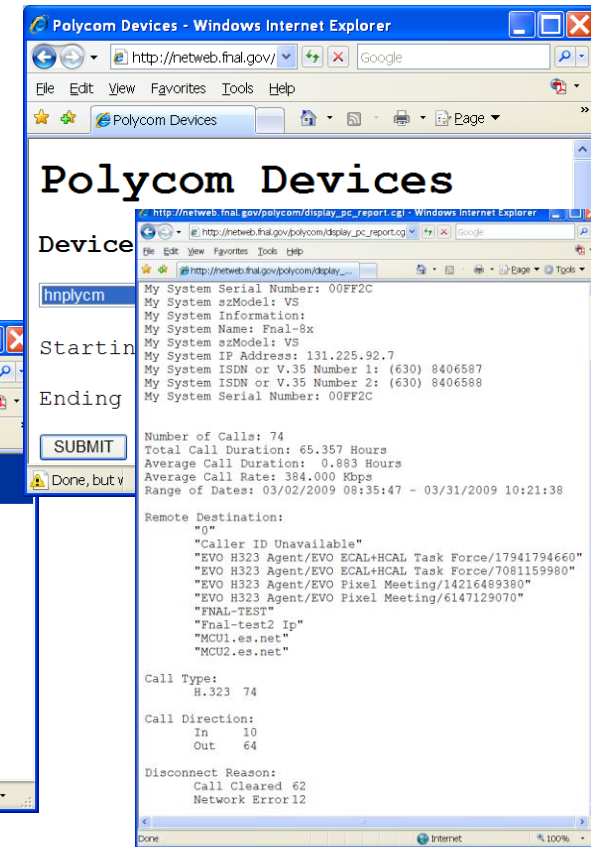
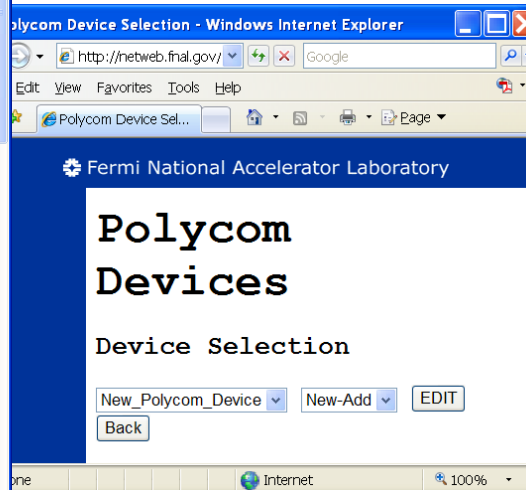
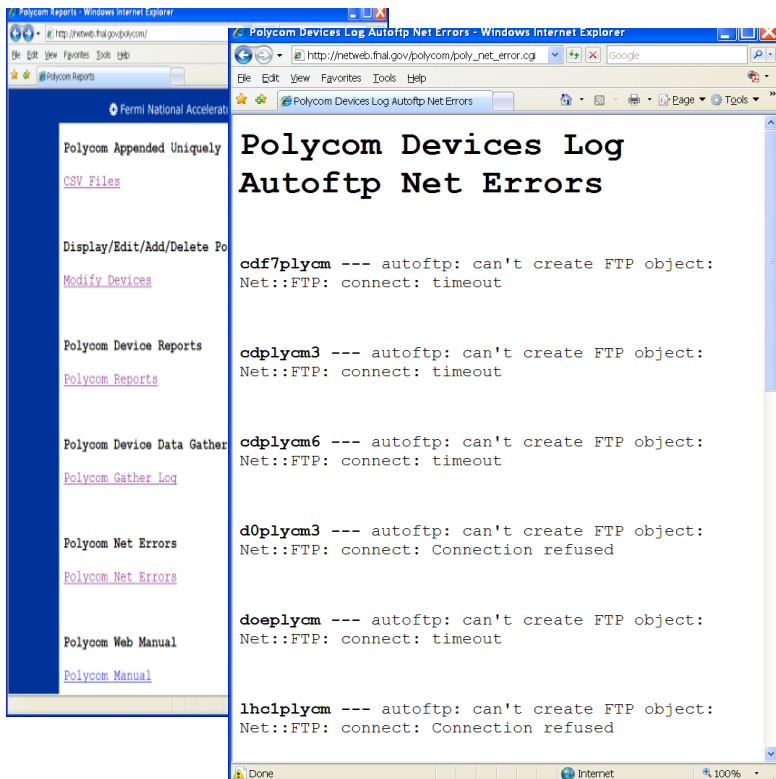
Summary of Project Performance

(for the period 01-Oct-2008 through 04-Apr-09)

Project Deliverable / Milestone	Initial Completion Target	% Complete (0,25,50,75,100)	Current Completion Target
Contracted services/Monitoring & Metrics	January 2009	25%	April 2010

Metrics Project – Issues, and Concerns

- Good start but needs further development
 - Problem accessing offline endpoints due to scans
 - Need to resolve to proceed with project



CD Conference Rooms– Issues, and Concerns

- CD-scheduled video conference room in Wilson Hall?
 - WH7XW Woodshed
 - Used with mobile multimedia peripherals
 - Equipment easily accessible from CD/Admin
 - Conflicting info whether videoconf is desired
 - If so, is room large enough?
- FCC1 Conference room upgrade?
 - Polycom videoconference system and maintenance coverage are EOL
 - Upgrading Polycom to HiDef system requires upgrading peripherals and cabling to utilize HiDef features

Collaboration Infrastructure Support– Issues, and Concerns

- Status of Complex-wide Collaboration
 - Future direction of collaboration services
 - ESnet Collaboration Service (ECS) pursued at NLCIO level
 - RCWG (S. Cisco, chair) likely to be involved
 - EVO pursued by LHC Collaborative Environment Board
 - Comprised of LHC experiment reps, tech reps (incl. S. Cisco for FNAL) and CERN/IT
- Provide infrastructure support for on-site collaboration
 - EVO
 - EVO Linux server needs to be installed and needs centralized administration support
 - EVO application software to be installed by EVO Support, not FNAL

Financial Performance: M&S (Internal Funding)

Level 0 Activity:	CUSTOMER SERVICES	Operations M&S	
VIDEO-CONF		FYObligationBudget	YTD Obligations
		25000	3485.46

Tactical Plan Status Summary



- Effort reporting activities and BLI should be consolidated under one area: Customer Services or Site Networking